

FY 2023 FINANCIAL PLAN  
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)  
Agency : Professional Regulation Commission  
Operating Unit : Regional Office - VI  
Organization Code (UACS) : 16 008 0300006

| Particulars                                                                                                                                                                                              | UACS CODE        | Current Year's Obligation |                            |        | Budget Year Obligation Program |                       |        |       |        |             |                   |    |    |    |                |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|----------------------------|--------|--------------------------------|-----------------------|--------|-------|--------|-------------|-------------------|----|----|----|----------------|
|                                                                                                                                                                                                          |                  | Actual<br>Jan.1 - Sept.30 | Estimate<br>Oct.1 - Dec.31 | Total  | Total                          | COMPREHENSIVE RELEASE |        |       |        |             | FOR LATER RELEASE |    |    |    |                |
|                                                                                                                                                                                                          |                  |                           |                            |        |                                | Q1                    | Q2     | Q3    | Q4     | Sub Total   | Q1                | Q2 | Q3 | Q4 | Sub Total      |
| 1                                                                                                                                                                                                        | 2                | 3                         | 4                          | 5=3+4  | 6=11+16                        | 7                     | 8      | 9     | 10     | 11=7+8+9+10 | 12                | 13 | 14 | 15 | 16=12+13+14+15 |
| I. Budget Year / Appropriations                                                                                                                                                                          |                  | 28,776                    | 11,432                     | 40,208 | 47,534                         | 12,751                | 11,137 | 9,635 | 14,011 | 47,534      | 0                 | 0  | 0  | 0  | 0              |
| General Administration and Support                                                                                                                                                                       | 1000000000000000 | 8,204                     | 3,553                      | 11,757 | 13,309                         | 2,589                 | 3,871  | 3,052 | 3,797  | 13,309      | 0                 | 0  | 0  | 0  | 0              |
| General Management and Supervision                                                                                                                                                                       | 100000100001000  | 8,204                     | 3,553                      | 11,757 | 13,309                         | 2,589                 | 3,871  | 3,052 | 3,797  | 13,309      | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                                                                                                       |                  | 6,591                     | 1,993                      | 8,584  | 10,476                         | 2,305                 | 3,248  | 2,514 | 2,409  | 10,476      | 0                 | 0  | 0  | 0  | 0              |
| MOOE                                                                                                                                                                                                     |                  | 1,613                     | 1,560                      | 3,173  | 2,833                          | 284                   | 623    | 538   | 1,388  | 2,833       | 0                 | 0  | 0  | 0  | 0              |
| Operations                                                                                                                                                                                               | 3000000000000000 | 20,572                    | 7,879                      | 28,451 | 34,225                         | 10,162                | 7,266  | 6,583 | 10,214 | 34,225      | 0                 | 0  | 0  | 0  | 0              |
| OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured                                                                                                                 | 3100000000000000 | 20,572                    | 7,879                      | 28,451 | 34,225                         | 10,162                | 7,266  | 6,583 | 10,214 | 34,225      | 0                 | 0  | 0  | 0  | 0              |
| PROFESSIONAL LICENSURE PROGRAM                                                                                                                                                                           | 3101000000000000 | 13,432                    | 5,846                      | 19,278 | 23,488                         | 7,777                 | 3,889  | 3,918 | 7,904  | 23,488      | 0                 | 0  | 0  | 0  | 0              |
| Processing of applications for licensure examinations                                                                                                                                                    | 310100100001000  | 9,058                     | 2,990                      | 12,048 | 11,536                         | 2,882                 | 2,928  | 2,923 | 2,803  | 11,536      | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                                                                                                       |                  | 2,998                     | 810                        | 3,808  | 3,934                          | 905                   | 1,180  | 1,023 | 826    | 3,934       | 0                 | 0  | 0  | 0  | 0              |
| MOOE                                                                                                                                                                                                     |                  | 6,060                     | 2,180                      | 8,240  | 7,602                          | 1,977                 | 1,748  | 1,900 | 1,977  | 7,602       | 0                 | 0  | 0  | 0  | 0              |
| Preparation of test questions, conduct and rating of licensure examinations                                                                                                                              | 310100100002000  | 4,374                     | 2,856                      | 7,230  | 11,952                         | 4,895                 | 961    | 995   | 5,101  | 11,952      | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                                                                                                       |                  | 1,298                     | 642                        | 1,940  | 2,317                          | 463                   | 672    | 417   | 765    | 2,317       | 0                 | 0  | 0  | 0  | 0              |
| MOOE                                                                                                                                                                                                     |                  | 3,076                     | 2,214                      | 5,290  | 9,635                          | 4,432                 | 289    | 578   | 4,336  | 9,635       | 0                 | 0  | 0  | 0  | 0              |
| PROFESSIONAL REGULATION PROGRAM                                                                                                                                                                          | 3102000000000000 | 6,419                     | 1,609                      | 8,028  | 9,656                          | 2,149                 | 3,111  | 2,456 | 1,940  | 9,656       | 0                 | 0  | 0  | 0  | 0              |
| Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners                                                                                      | 310200100001000  | 2,784                     | 844                        | 3,628  | 4,349                          | 895                   | 1,383  | 1,079 | 992    | 4,349       | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                                                                                                       |                  | 2,700                     | 775                        | 3,475  | 4,199                          | 882                   | 1,343  | 1,050 | 924    | 4,199       | 0                 | 0  | 0  | 0  | 0              |
| MOOE                                                                                                                                                                                                     |                  | 84                        | 69                         | 153    | 150                            | 13                    | 40     | 29    | 68     | 150         | 0                 | 0  | 0  | 0  | 0              |
| Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations | 310200100002000  | 1,433                     | 128                        | 1,561  | 2,051                          | 536                   | 693    | 613   | 209    | 2,051       | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                                                                                                       |                  | 806                       | 122                        | 928    | 1,450                          | 464                   | 609    | 174   | 203    | 1,450       | 0                 | 0  | 0  | 0  | 0              |
| MOOE                                                                                                                                                                                                     |                  | 627                       | 6                          | 633    | 601                            | 72                    | 84     | 439   | 6      | 601         | 0                 | 0  | 0  | 0  | 0              |
| Issuance to initial registrants of professional identification cards and registration certificates                                                                                                       | 310200100003000  | 960                       | 310                        | 1,270  | 1,566                          | 265                   | 531    | 394   | 376    | 1,566       | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                                                                                                       |                  | 955                       | 310                        | 1,265  | 1,561                          | 265                   | 531    | 390   | 375    | 1,561       | 0                 | 0  | 0  | 0  | 0              |
| MOOE                                                                                                                                                                                                     |                  | 5                         | 0                          | 5      | 5                              | 0                     | 0      | 4     | 1      | 5           | 0                 | 0  | 0  | 0  | 0              |
| Renewal of professional identification cards                                                                                                                                                             | 310200100004000  | 1,242                     | 327                        | 1,569  | 1,690                          | 453                   | 504    | 370   | 363    | 1,690       | 0                 | 0  | 0  | 0  | 0              |

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| Particulars                                                                                                                                                                                              | UACS CODE        | Current Year's Obligation |                            |       | Budget Year Obligation Program |                       |     |     |     |             |                   |    |    |    |                |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|----------------------------|-------|--------------------------------|-----------------------|-----|-----|-----|-------------|-------------------|----|----|----|----------------|
|                                                                                                                                                                                                          |                  | Actual<br>Jan.1 - Sept.30 | Estimate<br>Oct.1 - Dec.31 | Total | Total                          | COMPREHENSIVE RELEASE |     |     |     |             | FOR LATER RELEASE |    |    |    |                |
|                                                                                                                                                                                                          |                  |                           |                            |       |                                | Q1                    | Q2  | Q3  | Q4  | Sub Total   | Q1                | Q2 | Q3 | Q4 | Sub Total      |
| 1                                                                                                                                                                                                        | 2                | 3                         | 4                          | 5=3+4 | 6=11+16                        | 7                     | 8   | 9   | 10  | 11=7+8+9+10 | 12                | 13 | 14 | 15 | 16=12+13+14+15 |
| PS                                                                                                                                                                                                       |                  | 1,242                     | 322                        | 1,564 | 1,680                          | 453                   | 504 | 370 | 353 | 1,680       | 0                 | 0  | 0  | 0  | 0              |
| MOOE                                                                                                                                                                                                     |                  | 0                         | 5                          | 5     | 10                             | 0                     | 0   | 0   | 10  | 10          | 0                 | 0  | 0  | 0  | 0              |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                                                                                                                                                 | 3103000000000000 | 721                       | 424                        | 1,145 | 1,081                          | 236                   | 266 | 209 | 370 | 1,081       | 0                 | 0  | 0  | 0  | 0              |
| Computerization of licensure examination processes and regulation services                                                                                                                               | 310300100001000  | 721                       | 424                        | 1,145 | 1,081                          | 236                   | 266 | 209 | 370 | 1,081       | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                                                                                                       |                  | 598                       | 172                        | 770   | 787                            | 221                   | 228 | 165 | 173 | 787         | 0                 | 0  | 0  | 0  | 0              |
| MOOE                                                                                                                                                                                                     |                  | 123                       | 252                        | 375   | 294                            | 15                    | 38  | 44  | 197 | 294         | 0                 | 0  | 0  | 0  | 0              |
| II. Automatic Appropriations                                                                                                                                                                             |                  | 1,704                     | 597                        | 2,301 | 2,461                          | 598                   | 639 | 593 | 631 | 2,461       | 0                 | 0  | 0  | 0  | 0              |
| Retirement and Life Insurance Premiums                                                                                                                                                                   |                  | 1,704                     | 597                        | 2,301 | 2,461                          | 598                   | 639 | 593 | 631 | 2,461       | 0                 | 0  | 0  | 0  | 0              |
| General Administration and Support                                                                                                                                                                       | 1000000000000000 | 649                       | 251                        | 900   | 967                            | 222                   | 242 | 232 | 271 | 967         | 0                 | 0  | 0  | 0  | 0              |
| General Management and Supervision                                                                                                                                                                       | 100000100001000  | 649                       | 251                        | 900   | 967                            | 222                   | 242 | 232 | 271 | 967         | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                                                                                                       |                  | 649                       | 251                        | 900   | 967                            | 222                   | 242 | 232 | 271 | 967         | 0                 | 0  | 0  | 0  | 0              |
| Operations                                                                                                                                                                                               | 3000000000000000 | 1,055                     | 346                        | 1,401 | 1,494                          | 376                   | 397 | 361 | 360 | 1,494       | 0                 | 0  | 0  | 0  | 0              |
| OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured                                                                                                                 | 3100000000000000 | 1,055                     | 346                        | 1,401 | 1,494                          | 376                   | 397 | 361 | 360 | 1,494       | 0                 | 0  | 0  | 0  | 0              |
| PROFESSIONAL LICENSURE PROGRAM                                                                                                                                                                           | 3101000000000000 | 425                       | 154                        | 579   | 591                            | 142                   | 146 | 146 | 157 | 591         | 0                 | 0  | 0  | 0  | 0              |
| Processing of applications for licensure examinations                                                                                                                                                    | 310100100001000  | 295                       | 84                         | 379   | 375                            | 94                    | 94  | 105 | 82  | 375         | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                                                                                                       |                  | 295                       | 84                         | 379   | 375                            | 94                    | 94  | 105 | 82  | 375         | 0                 | 0  | 0  | 0  | 0              |
| Preparation of test questions, conduct and rating of licensure examinations                                                                                                                              | 310100100002000  | 130                       | 70                         | 200   | 216                            | 48                    | 52  | 41  | 75  | 216         | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                                                                                                       |                  | 130                       | 70                         | 200   | 216                            | 48                    | 52  | 41  | 75  | 216         | 0                 | 0  | 0  | 0  | 0              |
| PROFESSIONAL REGULATION PROGRAM                                                                                                                                                                          | 3102000000000000 | 569                       | 174                        | 743   | 828                            | 211                   | 233 | 198 | 186 | 828         | 0                 | 0  | 0  | 0  | 0              |
| Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners                                                                                      | 310200100001000  | 275                       | 96                         | 371   | 393                            | 87                    | 102 | 102 | 102 | 393         | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                                                                                                       |                  | 275                       | 96                         | 371   | 393                            | 87                    | 102 | 102 | 102 | 393         | 0                 | 0  | 0  | 0  | 0              |
| Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations | 310200100002000  | 74                        | 4                          | 78    | 130                            | 52                    | 53  | 18  | 7   | 130         | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                                                                                                       |                  | 74                        | 4                          | 78    | 130                            | 52                    | 53  | 18  | 7   | 130         | 0                 | 0  | 0  | 0  | 0              |
| Issuance to initial registrants of professional identification cards and registration certificates                                                                                                       | 310200100003000  | 93                        | 35                         | 128   | 144                            | 26                    | 39  | 39  | 40  | 144         | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                                                                                                       |                  | 93                        | 35                         | 128   | 144                            | 26                    | 39  | 39  | 40  | 144         | 0                 | 0  | 0  | 0  | 0              |
| Renewal of professional identification cards                                                                                                                                                             | 310200100004000  | 127                       | 39                         | 166   | 161                            | 46                    | 39  | 39  | 37  | 161         | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                                                                                                                                                       |                  | 127                       | 39                         | 166   | 161                            | 46                    | 39  | 39  | 37  | 161         | 0                 | 0  | 0  | 0  | 0              |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                                                                                                                                                 | 3103000000000000 | 61                        | 18                         | 79    | 75                             | 23                    | 18  | 17  | 17  | 75          | 0                 | 0  | 0  | 0  | 0              |

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| Particulars                                                                | UACS CODE       | Current Year's Obligation |                            |        | Budget Year Obligation Program |                       |        |        |        |             |                   |    |    |    |                |
|----------------------------------------------------------------------------|-----------------|---------------------------|----------------------------|--------|--------------------------------|-----------------------|--------|--------|--------|-------------|-------------------|----|----|----|----------------|
|                                                                            |                 | Actual<br>Jan.1 - Sept.30 | Estimate<br>Oct.1 - Dec.31 | Total  | Total                          | COMPREHENSIVE RELEASE |        |        |        |             | FOR LATER RELEASE |    |    |    |                |
|                                                                            |                 |                           |                            |        |                                | Q1                    | Q2     | Q3     | Q4     | Sub Total   | Q1                | Q2 | Q3 | Q4 | Sub Total      |
| 1                                                                          | 2               | 3                         | 4                          | 5=3+4  | 6=11+16                        | 7                     | 8      | 9      | 10     | 11=7+8+9+10 | 12                | 13 | 14 | 15 | 16=12+13+14+15 |
| Computerization of licensure examination processes and regulation services | 310300100001000 | 61                        | 18                         | 79     | 75                             | 23                    | 18     | 17     | 17     | 75          | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                         |                 | 61                        | 18                         | 79     | 75                             | 23                    | 18     | 17     | 17     | 75          | 0                 | 0  | 0  | 0  | 0              |
| TOTAL, Current Year Budget / Appropriations                                |                 | 30,479                    | 12,029                     | 42,508 | 49,995                         | 13,349                | 11,776 | 10,228 | 14,642 | 49,995      | 0                 | 0  | 0  | 0  | 0              |
| PS                                                                         |                 | 18,891                    | 5,743                      | 24,634 | 28,865                         | 6,556                 | 8,954  | 6,696  | 6,659  | 28,865      | 0                 | 0  | 0  | 0  | 0              |
| MOOE                                                                       |                 | 11,588                    | 6,286                      | 17,874 | 21,130                         | 6,793                 | 2,822  | 3,532  | 7,983  | 21,130      | 0                 | 0  | 0  | 0  | 0              |
| Recapitulation by Program                                                  |                 | 21,626                    | 8,225                      | 29,851 | 35,719                         | 10,538                | 7,663  | 6,944  | 10,574 | 35,719      | 0                 | 0  | 0  | 0  | 0              |
| PROFESSIONAL LICENSURE PROGRAM                                             | 310100000000000 | 13,857                    | 6,000                      | 19,857 | 24,079                         | 7,919                 | 4,035  | 4,064  | 8,061  | 24,079      | 0                 | 0  | 0  | 0  | 0              |
| PROFESSIONAL REGULATION PROGRAM                                            | 310200000000000 | 6,987                     | 1,783                      | 8,770  | 10,484                         | 2,360                 | 3,344  | 2,654  | 2,126  | 10,484      | 0                 | 0  | 0  | 0  | 0              |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                   | 310300000000000 | 782                       | 442                        | 1,224  | 1,156                          | 259                   | 284    | 226    | 387    | 1,156       | 0                 | 0  | 0  | 0  | 0              |

Prepared By :

  
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